

PEETI SECURITIES LTD

Survey No:71, Old Kurnool Road, Kattedan, HYDERABAD-500077

Audited Financial Results for the Year Ended 31st March, 2015

Annexure 1 to clause 41

PART I

(Rupees in Lakhs)

Sl. No:	Particulars	Quarter Ended		Year Ended	
		31-03-15	31-03-14	31-03-15	31-03-14
		AUDITED	AUDITED	AUDITED	AUDITED
1.	(a) Net Sales / Income from Operations	333.89	232.09	1,170.73	958.28
	(b) Other Operating Income	3.13	3.33	12.64	14.73
	TOTAL REVENUE (a + b)	337.02	235.42	1,183.37	973.01
2.	Total Expenditure :				
	(a) (Increase)/Decrease				
	Stock in Trade and work in progress	(7.70)	(38.67)	26.60	(54.80)
	(b) Purchases for Trading Goods	288.71	248.35	939.90	872.45
	(c) Employees Cost	10.77	10.78	41.42	36.81
	(d) Power & Fuel	0.18	0.37	1.27	1.43
	(e) Depreciation	2.58	1.52	10.32	5.15
	(f) Jobwork Charges	30.41	17.94	92.44	48.41
	(g) Other -Selling, General & Admin Exp	9.47	14.73	31.07	30.89
	Total:	334.42	255.02	1,143.02	940.34
3.	Profit from Operations before other income, interest and exceptional items (1-2)	2.60	(19.60)	40.35	32.67
4.	Other Income	-	-	-	-
5.	Profit before Interest and Exceptional items (3+4)	2.60	(19.60)	40.35	32.67
6.	Interest	0.08	0.15	0.47	0.80
7.	Profit after interest but before Exceptional items (5-6)	2.52	(19.75)	39.88	31.87
8.	Exceptional Items	-	-	-	-
9.	Profit (+) / Loss (-) from Ordinary activities before tax (7+8)	2.52	(19.75)	39.88	31.87
10.	Tax Expenses	5.54	5.92	5.54	5.92
11.	Net Profit (+) / Loss (-) from Ordinary activities after tax (9-10)	(3.02)	(25.67)	34.34	25.95
12.	Extraordinary item (net of Tax Expense)	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11 - 12)	(3.02)	(25.67)	34.34	25.95
14.	Paid up Equity Share Capital	375.04	375.04	375.04	375.04
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16.	Earnings per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period. For the year to date and for the previous year	(0.08)	(0.68)	0.92	0.69
	b) Basic and diluted EPS after Extraordinary items for the period. For the year to date and for the previous year	(0.08)	(0.68)	0.92	0.69
PART II					
A PARTICULARS OF SHARE HOLDING					
1.	Public Share Holding				
	- No of Shares	24,99,950	24,99,950	24,99,950	24,99,950
	- Percentage of Share Holding	66.66%	66.66%	66.66%	66.66%
2.	Promoters and Promoter Group				
	a) Pledged/Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shareholding of promoter and promoter group	NIL	NIL	NIL	NIL
	- Percentage of shareholding of total share capital of Company	NIL	NIL	NIL	NIL
	b) Non - Encumbered				
	- Number of Shares	12,50,450	12,50,450	12,50,450	12,50,450
	- Percentage of shareholding of promoter and promoter group	33.34%	33.34%	33.34%	33.34%
	- Percentage of shareholding of total share capital of Company	33.34%	33.34%	33.34%	33.34%
B INVESTORS COMPLAINTS STATUS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2015					
	Pending at the beginning of the quarter	: NIL	Received during the quarter	: NIL	
	Disposed of during the quarter	: NIL	Remaining unresovled at the end	: NIL	

Note: 1. The above results had been taken on record by the Board of Directors of the Company at their meeting held on 30-05-2015

(BEING THE COMPANY DEALING WITH ONLY ONE SEGMENT (TEXTILE) - SEGMENT WISE REPORT IS NOT NECESSARY)

Place: Hyderabad
Date: 30-05-2015